



Section B

300 Area Clean Up

PROJECT MANAGERS

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INTRODUCTION

The 300 Area Clean Up consists of the Infrastructure Zone and the 340 Facility Deactivation, Project Baseline Summary (PBS) RL-RC02, Work Breakdown Structure (WBS) 3.1.2.12 and 3.1.2.15.

NOTE: Unless otherwise noted, all information contained herein is as of the end of March 2002.

Fiscal-year-to-date milestone performance (EA, DOE-HQ, and RL) shows that no milestones are due.

NOTABLE ACCOMPLISHMENTS

340 Facility Deactivation — Continue to conduct routine surveillance and maintenance activities. The 340 Building, the control room fire sprinkler head replacements were completed, and the vacuum pumps for the 340 stack and room air sampling systems were replaced.

Infrastructure Zone — Nothing to report.

SAFETY

All River Corridor (RC) Safety and Conduct of Operations information is reported in section E.

BREAKTHROUGHS / OPPORTUNITIES FOR IMPROVEMENT

Breakthroughs

Nothing to report.

Opportunities for Improvement

Conduct of Operations Improvement Initiative — RC has essentially completed the activities identified in the Conduct of Operations Improvement Plan. Project directors provided a summary review of progress to the RC Vice President at the two-, four-, and six-month milestones. The six-month status meeting was held on February 7, 2002. The facilities are completing program documentation to build a Conduct of Operations Sustain and Maintain Plan to be completed throughout the remainder of the year. (This is the last report for this item.)

UPCOMING ACTIVITIES

340 Facility Deactivation — Continue to conduct routine surveillance and maintenance activities.

MILESTONE ACHIEVEMENT FH Contract Milestones

MSN	Title	Type	Due Date	Actual Date	Forecast Date	Status/Comments
TRP-01-948	Select Tech for Removal of Waste from 340 Vault Tanks	RL	9/30/02		TBD	Scope is being evaluated along with milestone to ensure alignment with the accelerated closure of the 300 Area and draft TPA initiatives. Workscope deferred to FY03 via approved BCR. TIP milestone will be moved accordingly.

PERFORMANCE OBJECTIVES

None to report.

FY 2002 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES FY TO DATE STATUS – (\$000)

Sub-Project		BCWS	BCWP	ACWP	SV	%	CV	%	BAC
PBS RC02 WBS 3.1.2.4	Zone D	8	0	5	(8)	0%	(5)	0%	8
PBS RC02 WBS 3.1.2.12	Infrastructure Zone	0	0	0	0	0%	0	0%	77
PBS RC02 WBS 3.1.2.15	340 Facility Deactivation	610	566	482	(45)	-7%	83	15%	1,275
Total		618	566	487	(53)	-8%	77	14%	1,360

FY TO DATE SCHEDULE / COST PERFORMANCE

The unfavorable schedule variance of \$0.05M (8 percent) is within established thresholds. The favorable cost variance of \$0.08M (14 percent) is due to less than planned maintenance service costs.

For all active sub-PBSs and TTPs associated with the Operations/Field Office, Fiscal Year to Date (FYTD) Cost and Schedule variances exceeding + / - 10 percent or one million dollars require submission of narratives by explaining the variance.

Schedule Variance Analysis: (-\$0.05M)

All sub-projects are within established threshold.

Cost Variance Analysis: (+ \$0.08M)

340 Facility Deactivation — 3.1.2.15/RC02

Description and Cause: The favorable cost variance was primarily due to maintenance service activities that are being performed at less than planned cost.

Impact: No Impact.

Corrective Action: No corrective action required.

All other sub-projects are within established threshold.

ISSUES

Technical, Regulatory, External, and DOE Issues and DOE Requests

Issue: None at this time.

Impacts: None at this time.

Corrective Action: None at this time.

BASLINE CHANGE REQUESTS CURRENTLY IN PROCESS

None to report.